

ENTRANCE FACILITY SPACE FUNCTION
Recurring

RATE ELEMENT NAME: Cable Space per Cable per Central Office

(Back Up for Pages B.15 - B.66)

CENTRAL OFFICE: CMTN01 608 E. Compton, Compton		
<u>Ladder Racking (Investment Account 223210)</u>		<u>SOURCE</u>
1 Ladder Racking Material and Labor per CO Floor	\$2,885	Project Team
2 Number of Fiber Cables per Ladder Rack	8	Project Team
3 Gross Current Investment per Floor per Fiber Run	\$360.63	Ln 1 / Ln 2
4 CC/BC Ratio, Account 223210	1.253	1992 Company Study
5 Equivalent Embedded Invest., Acct. 223210, per Floor	\$287.81	Ln 3 / Ln 4
6 Number of Floors	3	Project Team
7 Current Investment	\$1,081.88	Ln 3 * Ln 6
8 Equivalent Embedded Investment	\$863.43	Ln 5 * Ln 6
<u>Vault Racking (Investment Account 244100)</u>		
9 Cable Racking Material and Labor per Vault Foot	\$20.88	Project Team
10 Number of Fiber Cables per Wall	25	Project Team
11 Gross Current Investment per Vault Foot	\$0.84	Ln 9 / Ln 10
12 CC/BC Ratio, Account 244100	2.038	1992 Company Study
13 Equivalent Embedded Investment per Vault Foot	\$0.41	Ln 11 / Ln 12
14 Number of Feet	195	Project Team
15 Current Investment	\$162.86	Ln 11 * Ln 14
16 Equivalent Embedded Investment	\$79.91	Ln 13 * Ln 14
<u>SQUARE FEET OF BUILDING SPACE PER FLOOR PER VERTICAL FIBER RUN</u>		
17 Square Footage per 2' x 3' Ladder Rack Floor Plate	6	Project Team
18 Number of Fiber Cables per Ladder Rack	8	Project Team
19 Square Footage per Floor per Fiber Run	0.75	Ln 17 / Ln 18
20 Total Square Footage, Vertical Fiber Run	2.25	Ln 6 * Ln 19
<u>SQ FEET OF BUILDING SPACE PER FOOT OF FIBER RUN WITHIN VAULT</u>		
	<u>Feet</u>	<u>Square Feet</u>
21 Vault Clearance from Wall Required / Foot	2.5	Project Team
22 Square Feet of Vault Floor Space Required per Foot	2.5	Ln 21 x 1 ft
23 Number of Fiber Cables per Wall	25	Project Team
24 Square Footage per foot of Fiber Run in Vault	0.10	Ln 22 / Ln 23
25 Total Square Footage, Vault	19.5	Ln 14 * Ln 24
<u>Land (Investment Account 211100) and Building (Investment Account 212100)</u>		
	<u>Land</u>	<u>Building</u>
26 Current Inv / Sq Ft, Avg of 51 Offices	\$21.88	\$300
27 Embedded Inv / Sq Ft, Avg of 51 Offices	\$4.50	\$85.47
28 Total Square Footage	21.75	21.75
29 Total Current Investment	\$475.83	\$6,525.00
30 Total Embedded Investment	\$97.78	\$1,858.93

NOTE: Totals may not add due to rounding.

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ENTRANCE FACILITY SPACE FUNCTION
Recurring

RATE ELEMENT NAME: Cable Space per Cable per Central Office
(Back Up for Pages B.15 - B.66)

CENTRAL OFFICE: CNCR01 1714 Colfax, Concord		
<u>Ladder Racking (Investment Account 223210)</u>		<u>SOURCE</u>
1 Ladder Racking Material and Labor per CO Floor	\$2,885	Project Team
2 Number of Fiber Cables per Ladder Rack	8	Project Team
3 Gross Current Investment per Floor per Fiber Run	\$360.63	Ln 1 / Ln 2
4 CC/BC Ratio, Account 223210	1.253	1992 Company Study
5 Equivalent Embedded Invest., Acct. 223210, per Floor	\$287.81	Ln 3 / Ln 4
6 Number of Floors	1	Project Team
7 Current Investment	\$360.63	Ln 3 * Ln 6
8 Equivalent Embedded Investment	\$287.81	Ln 5 * Ln 6
<u>Vault Racking (Investment Account 244100)</u>		
9 Cable Racking Material and Labor per Vault Foot	\$20.88	Project Team
10 Number of Fiber Cables per Wall	25	Project Team
11 Gross Current Investment per Vault Foot	\$0.84	Ln 9 / Ln 10
12 CC/BC Ratio, Account 244100	2.038	1992 Company Study
13 Equivalent Embedded Investment per Vault Foot	\$0.41	Ln 11 / Ln 12
14 Number of Feet	175	Project Team
15 Current Investment	\$146.16	Ln 11 * Ln 14
16 Equivalent Embedded Investment	\$71.72	Ln 13 * Ln 14
<u>SQUARE FEET OF BUILDING SPACE PER FLOOR PER VERTICAL FIBER RUN</u>		
17 Square Footage per 2' x 3' Ladder Rack Floor Plate	6	Project Team
18 Number of Fiber Cables per Ladder Rack	8	Project Team
19 Square Footage per Floor per Fiber Run	0.75	Ln 17 / Ln 18
20 Total Square Footage, Vertical Fiber Run	0.75	Ln 6 * Ln 19
<u>SQ FEET OF BUILDING SPACE PER FOOT OF FIBER RUN WITHIN VAULT</u>		
	<u>Feet</u>	<u>Square Feet</u>
21 Vault Clearance from Wall Required / Foot	2.5	Project Team
22 Square Feet of Vault Floor Space Required per Foot	2.5	Ln 21 x 1 ft
23 Number of Fiber Cables per Wall	25	Project Team
24 Square Footage per foot of Fiber Run in Vault	0.10	Ln 22 / Ln 23
25 Total Square Footage, Vault	17.5	Ln 14 * Ln 24
<u>Land (Investment Account 211100) and Building (Investment Account 212100)</u>		
	<u>Land</u>	<u>Building</u>
26 Current Inv / Sq Ft, Avg of 51 Offices	\$21.88	\$300
27 Embedded Inv / Sq Ft, Avg of 51 Offices	\$4.50	\$85.47
28 Total Square Footage	18.25	18.25
29 Total Current Investment	\$399.26	\$5,475.00
30 Total Embedded Investment	\$82.05	\$1,559.79

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RATE ELEMENT NAME: Cable Space per Cable per Central Office
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CENTRAL OFFICE:			CNP01	22012 Van Owen, Canoga Park
<u>Ladder Racking (Investment Account 223210)</u>			<u>SOURCE</u>	
1	Ladder Racking Material and Labor per CO Floor	\$2,885		Project Team
2	Number of Fiber Cables per Ladder Rack		8	Project Team
3	Gross Current Investment per Floor per Fiber Run	\$360.63		Ln 1 / Ln 2
4	CC/BC Ratio, Account 223210		1.253	1992 Company Study
5	Equivalent Embedded Invest., Acct. 223210, per Floor	\$287.81		Ln 3 / Ln 4
6	Number of Floors		1	Project Team
7	Current Investment	\$360.63		Ln 3 * Ln 6
8	Equivalent Embedded Investment	\$287.81		Ln 5 * Ln 6
<u>Vault Racking (Investment Account 244100)</u>				
9	Cable Racking Material and Labor per Vault Foot	\$20.88		Project Team
10	Number of Fiber Cables per Wall		25	Project Team
11	Gross Current Investment per Vault Foot	\$0.84		Ln 9 / Ln 10
12	CC/BC Ratio, Account 244100		2.038	1992 Company Study
13	Equivalent Embedded Investment per Vault Foot	\$0.41		Ln 11 / Ln 12
14	Number of Feet		130	Project Team
15	Current Investment	\$108.58		Ln 11 * Ln 14
16	Equivalent Embedded Investment	\$53.28		Ln 13 * Ln 14
<u>SQUARE FEET OF BUILDING SPACE PER FLOOR PER VERTICAL FIBER RUN</u>				
17	Square Footage per 2' x 3' Ladder Rack Floor Plate		6	Project Team
18	Number of Fiber Cables per Ladder Rack		8	Project Team
19	Square Footage per Floor per Fiber Run		0.75	Ln 17 / Ln 18
20	Total Square Footage, Vertical Fiber Run		0.75	Ln 6 * Ln 19
<u>SQ FEET OF BUILDING SPACE PER FOOT OF FIBER RUN WITHIN VAULT</u>				
		<u>Feet</u>	<u>Square Feet</u>	
21	Vault Clearance from Wall Required / Foot	2.5		Project Team
22	Square Feet of Vault Floor Space Required per Foot		2.5	Ln 21 x 1 ft
23	Number of Fiber Cables per Wall		25	Project Team
24	Square Footage per foot of Fiber Run in Vault		0.10	Ln 22 / Ln 23
25	Total Square Footage, Vault		13	Ln 14 * Ln 24
<u>Land (Investment Account 211100) and Building (Investment Account 212100)</u>				
		<u>Land</u>	<u>Building</u>	
26	Current Inv / Sq Ft, Avg of 51 Offices	\$21.88	\$300	App R, Pg 1, Ln 54
27	Embedded Inv / Sq Ft, Avg of 51 Offices	\$4.50	\$85.47	App R, Pg 1, Ln 54
28	Total Square Footage	13.75	13.75	Ln 20 + Ln 25
29	Total Current Investment	\$300.81	\$4,125.00	Ln 26 * Ln 28
30	Total Embedded Investment	\$61.82	\$1,175.19	Ln 27 * Ln 28

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NOTE: Totals may not add due to rounding.

ENTRANCE FACILITY SPACE FUNCTION
Recurring

RATE ELEMENT NAME: Cable Space per Cable per Central Office
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CENTRAL OFFICE:			ELSG12	201 S. Douglas St., El Segundo
<u>Ladder Racking (Investment Account 223210)</u>			<u>SOURCE</u>	
1	Ladder Racking Material and Labor per CO Floor	\$2,885		Project Team
2	Number of Fiber Cables per Ladder Rack	8		Project Team
3	Gross Current Investment per Floor per Fiber Run	\$360.63		Ln 1 / Ln 2
4	CC/BC Ratio, Account 223210	1.253		1992 Company Study
5	Equivalent Embedded Invest., Acct. 223210, per Floor	\$287.81		Ln 3 / Ln 4
6	Number of Floors	3		Project Team
7	Current Investment	\$1,081.88		Ln 3 * Ln 6
8	Equivalent Embedded Investment	\$863.43		Ln 5 * Ln 6
<u>Vault Racking (Investment Account 244100)</u>				
9	Cable Racking Material and Labor per Vault Foot	\$20.88		Project Team
10	Number of Fiber Cables per Wall	25		Project Team
11	Gross Current Investment per Vault Foot	\$0.84		Ln 9 / Ln 10
12	CC/BC Ratio, Account 244100	2.038		1992 Company Study
13	Equivalent Embedded Investment per Vault Foot	\$0.41		Ln 11 / Ln 12
14	Number of Feet	220		Project Team
15	Current Investment	\$183.74		Ln 11 * Ln 14
16	Equivalent Embedded Investment	\$90.16		Ln 13 * Ln 14
<u>SQUARE FEET OF BUILDING SPACE PER FLOOR PER VERTICAL FIBER RUN</u>				
17	Square Footage per 2' x 3' Ladder Rack Floor Plate	6		Project Team
18	Number of Fiber Cables per Ladder Rack	8		Project Team
19	Square Footage per Floor per Fiber Run	0.75		Ln 17 / Ln 18
20	Total Square Footage, Vertical Fiber Run	2.25		Ln 6 * Ln 19
<u>SQ FEET OF BUILDING SPACE PER FOOT OF FIBER RUN WITHIN VAULT</u>				
		<u>Feet</u>	<u>Square Feet</u>	
21	Vault Clearance from Wall Required / Foot	2.5		Project Team
22	Square Feet of Vault Floor Space Required per Foot		2.5	Ln 21 x 1 ft
23	Number of Fiber Cables per Wall		25	Project Team
24	Square Footage per foot of Fiber Run in Vault		0.10	Ln 22 / Ln 23
25	Total Square Footage, Vault		22	Ln 14 * Ln 24
<u>Land (Investment Account 211100) and Building (Investment Account 212100)</u>				
		<u>Land</u>	<u>Building</u>	
26	Current Inv / Sq Ft, Avg of 51 Offices	\$21.88	\$300	App R, Pg 1, Ln 54
27	Embedded Inv / Sq Ft, Avg of 51 Offices	\$4.50	\$85.47	App R, Pg 1, Ln 54
28	Total Square Footage	24.25	24.25	Ln 20 + Ln 25
29	Total Current Investment	\$530.52	\$7,275.00	Ln 26 * Ln 28
30	Total Embedded Investment	\$109.02	\$2,072.60	Ln 27 * Ln 28

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ENTRANCE FACILITY SPACE FUNCTION
Recurring

RATE ELEMENT NAME: Cable Space per Cable per Central Office
(Back Up for Pages B.15 - B.66)

CENTRAL OFFICE:		ELTR11	23011 El Toro, El Toro	
<u>Ladder Racking (Investment Account 223210)</u>				<u>SOURCE</u>
1	Ladder Racking Material and Labor per CO Floor		\$2,885	Project Team
2	Number of Fiber Cables per Ladder Rack		8	Project Team
3	Gross Current Investment per Floor per Fiber Run		\$360.63	Ln 1 / Ln 2
4	CC/BC Ratio, Account 223210		1.253	1992 Company Study
5	Equivalent Embedded Invest., Acct. 223210, per Floor		\$287.81	Ln 3 / Ln 4
6	Number of Floors		2	Project Team
7	Current Investment		\$721.25	Ln 3 * Ln 6
8	Equivalent Embedded Investment		\$575.62	Ln 5 * Ln 6
<u>Vault Racking (Investment Account 244100)</u>				
9	Cable Racking Material and Labor per Vault Foot		\$20.88	Project Team
10	Number of Fiber Cables per Wall		25	Project Team
11	Gross Current Investment per Vault Foot		\$0.84	Ln 9 / Ln 10
12	CC/BC Ratio, Account 244100		2.038	1992 Company Study
13	Equivalent Embedded Investment per Vault Foot		\$0.41	Ln 11 / Ln 12
14	Number of Feet		150	Project Team
15	Current Investment		\$125.28	Ln 11 * Ln 14
16	Equivalent Embedded Investment		\$61.47	Ln 13 * Ln 14
<u>SQUARE FEET OF BUILDING SPACE PER FLOOR PER VERTICAL FIBER RUN</u>				
17	Square Footage per 2' x 3' Ladder Rack Floor Plate		6	Project Team
18	Number of Fiber Cables per Ladder Rack		8	Project Team
19	Square Footage per Floor per Fiber Run		0.75	Ln 17 / Ln 18
20	Total Square Footage, Vertical Fiber Run		1.5	Ln 6 * Ln 19
<u>SQ FEET OF BUILDING SPACE PER FOOT OF FIBER RUN WITHIN VAULT</u>				
		<u>Feet</u>	<u>Square Feet</u>	
21	Vault Clearance from Wall Required / Foot	2.5		Project Team
22	Square Feet of Vault Floor Space Required per Foot		2.5	Ln 21 x 1 ft
23	Number of Fiber Cables per Wall		25	Project Team
24	Square Footage per foot of Fiber Run in Vault		0.10	Ln 22 / Ln 23
25	Total Square Footage, Vault		15	Ln 14 * Ln 24
<u>Land (Investment Account 211100) and Building (Investment Account 212100)</u>				
		<u>Land</u>	<u>Building</u>	
26	Current Inv / Sq Ft, Avg of 51 Offices	\$21.88	\$300	App R, Pg 1, Ln 54
27	Embedded Inv / Sq Ft, Avg of 51 Offices	\$4.50	\$85.47	App R, Pg 1, Ln 54
28	Total Square Footage	16.50	16.50	Ln 20 + Ln 25
29	Total Current Investment	\$360.97	\$4,950.00	Ln 26 * Ln 28
30	Total Embedded Investment	\$74.18	\$1,410.22	Ln 27 * Ln 28

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ENTRANCE FACILITY SPACE FUNCTION
Recurring

RATE ELEMENT NAME: Cable Space per Cable per Central Office
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CENTRAL OFFICE:			FROK11	7931 California, Fair Oaks
<u>Ladder Racking (Investment Account 223210)</u>			<u>SOURCE</u>	
1	Ladder Racking Material and Labor per CO Floor	\$2,885	8	Project Team
2	Number of Fiber Cables per Ladder Rack		8	Project Team
3	Gross Current Investment per Floor per Fiber Run	\$360.63	Ln 1 / Ln 2	
4	CC/BC Ratio, Account 223210	1.253	1992 Company Study	
5	Equivalent Embedded Invest., Acct. 223210, per Floor	\$287.81	Ln 3 / Ln 4	
6	Number of Floors	2	Project Team	
7	Current Investment	\$721.25	Ln 3 * Ln 6	
8	Equivalent Embedded Investment	\$575.62	Ln 5 * Ln 6	
<u>Vault Racking (Investment Account 244100)</u>				
9	Cable Racking Material and Labor per Vault Foot	\$20.88	Project Team	
10	Number of Fiber Cables per Wall	25	Project Team	
11	Gross Current Investment per Vault Foot	\$0.84	Ln 9 / Ln 10	
12	CC/BC Ratio, Account 244100	2.038	1992 Company Study	
13	Equivalent Embedded Investment per Vault Foot	\$0.41	Ln 11 / Ln 12	
14	Number of Feet	90	Project Team	
15	Current Investment	\$75.17	Ln 11 * Ln 14	
16	Equivalent Embedded Investment	\$36.88	Ln 13 * Ln 14	
<u>SQUARE FEET OF BUILDING SPACE PER FLOOR PER VERTICAL FIBER RUN</u>				
17	Square Footage per 2' x 3' Ladder Rack Floor Plate	6	Project Team	
18	Number of Fiber Cables per Ladder Rack	8	Project Team	
19	Square Footage per Floor per Fiber Run	0.75	Ln 17 / Ln 18	
20	Total Square Footage, Vertical Fiber Run	1.5	Ln 6 * Ln 19	
<u>SQ FEET OF BUILDING SPACE PER FOOT OF FIBER RUN WITHIN VAULT</u>				
		<u>Feet</u>	<u>Square Feet</u>	
21	Vault Clearance from Wall Required / Foot	2.5	Project Team	
22	Square Feet of Vault Floor Space Required per Foot	2.5	Ln 21 x 1 ft	
23	Number of Fiber Cables per Wall	25	Project Team	
24	Square Footage per foot of Fiber Run in Vault	0.10	Ln 22 / Ln 23	
25	Total Square Footage, Vault	9	Ln 14 * Ln 24	
<u>Land (Investment Account 211100) and Building (Investment Account 212100)</u>				
		<u>Land</u>	<u>Building</u>	
26	Current Inv / Sq Ft, Avg of 51 Offices	\$21.88	\$300	App R, Pg 1, Ln 54
27	Embedded Inv / Sq Ft, Avg of 51 Offices	\$4.50	\$85.47	App R, Pg 1, Ln 54
28	Total Square Footage	10.50	10.50	Ln 20 + Ln 25
29	Total Current Investment	\$229.71	\$3,150.00	Ln 26 * Ln 28
30	Total Embedded Investment	\$47.21	\$897.42	Ln 27 * Ln 28

ENTRANCE FACILITY SPACE FUNCTION
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RATE ELEMENT NAME: Cable Space per Cable per Central Office
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CENTRAL OFFICE:			FRSN01	1445-1455 Van Ness, Fresno
Ladder Racking (Investment Account 223210)			SOURCE	
1	Ladder Racking Material and Labor per CO Floor	\$2,885	8	Project Team
2	Number of Fiber Cables per Ladder Rack		8	Project Team
3	Gross Current Investment per Floor per Fiber Run	\$360.63	Ln 1 / Ln 2	
4	CC/BC Ratio, Account 223210	1.253	1992 Company Study	
5	Equivalent Embedded Invest., Acct. 223210, per Floor	\$287.81	Ln 3 / Ln 4	
6	Number of Floors		7	Project Team
7	Current Investment	\$2,524.38	Ln 3 * Ln 6	
8	Equivalent Embedded Investment	\$2,014.66	Ln 5 * Ln 6	
Vault Racking (Investment Account 244100)				
9	Cable Racking Material and Labor per Vault Foot	\$20.88		Project Team
10	Number of Fiber Cables per Wall		25	Project Team
11	Gross Current Investment per Vault Foot	\$0.84	Ln 9 / Ln 10	
12	CC/BC Ratio, Account 244100	2.038	1992 Company Study	
13	Equivalent Embedded Investment per Vault Foot	\$0.41	Ln 11 / Ln 12	
14	Number of Feet		120	Project Team
15	Current Investment	\$100.22	Ln 11 * Ln 14	
16	Equivalent Embedded Investment	\$49.18	Ln 13 * Ln 14	
SQUARE FEET OF BUILDING SPACE PER FLOOR PER VERTICAL FIBER RUN				
17	Square Footage per 2' x 3' Ladder Rack Floor Plate		6	Project Team
18	Number of Fiber Cables per Ladder Rack		8	Project Team
19	Square Footage per Floor per Fiber Run	0.75	Ln 17 / Ln 18	
20	Total Square Footage, Vertical Fiber Run	5.25	Ln 6 * Ln 19	
SQ FEET OF BUILDING SPACE PER FOOT OF FIBER RUN WITHIN VAULT				
		<u>Feet</u>	<u>Square Feet</u>	
21	Vault Clearance from Wall Required / Foot	2.5		Project Team
22	Square Feet of Vault Floor Space Required per Foot		2.5	Ln 21 x 1 ft
23	Number of Fiber Cables per Wall		25	Project Team
24	Square Footage per foot of Fiber Run in Vault		0.10	Ln 22 / Ln 23
25	Total Square Footage, Vault		12	Ln 14 * Ln 24
Land (Investment Account 211100) and Building (Investment Account 212100)				
		<u>Land</u>	<u>Building</u>	
26	Current Inv / Sq Ft, Avg of 51 Offices	\$21.88	\$300	App R, Pg 1, Ln 54
27	Embedded Inv / Sq Ft, Avg of 51 Offices	\$4.50	\$85.47	App R, Pg 1, Ln 54
28	Total Square Footage	17.25	17.25	Ln 20 + Ln 25
29	Total Current Investment	\$377.38	\$5,175.00	Ln 26 * Ln 28
30	Total Embedded Investment	\$77.55	\$1,474.33	Ln 27 * Ln 28

NOTE: Totals may not add due to rounding.

ENTRANCE FACILITY SPACE FUNCTION
Recurring

RATE ELEMENT NAME: Cable Space per Cable per Central Office
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CENTRAL OFFICE:			GLDL11	124 S. Orange, Glendale
<u>Ladder Racking (Investment Account 223210)</u>			<u>SOURCE</u>	
1	Ladder Racking Material and Labor per CO Floor	\$2,885		Project Team
2	Number of Fiber Cables per Ladder Rack	8		Project Team
3	Gross Current Investment per Floor per Fiber Run	\$360.63		Ln 1 / Ln 2
4	CC/BC Ratio, Account 223210	1.253		1992 Company Study
5	Equivalent Embedded Invest., Acct. 223210, per Floor	\$287.81		Ln 3 / Ln 4
6	Number of Floors	2		Project Team
7	Current Investment	\$721.25		Ln 3 * Ln 6
8	Equivalent Embedded Investment	\$575.62		Ln 5 * Ln 6
<u>Vault Racking (Investment Account 244100)</u>				
9	Cable Racking Material and Labor per Vault Foot	\$20.88		Project Team
10	Number of Fiber Cables per Wall	25		Project Team
11	Gross Current Investment per Vault Foot	\$0.84		Ln 9 / Ln 10
12	CC/BC Ratio, Account 244100	2.038		1992 Company Study
13	Equivalent Embedded Investment per Vault Foot	\$0.41		Ln 11 / Ln 12
14	Number of Feet	50		Project Team
15	Current Investment	\$41.76		Ln 11 * Ln 14
16	Equivalent Embedded Investment	\$20.49		Ln 13 * Ln 14
<u>SQUARE FEET OF BUILDING SPACE PER FLOOR PER VERTICAL FIBER RUN</u>				
17	Square Footage per 2' x 3' Ladder Rack Floor Plate	6		Project Team
18	Number of Fiber Cables per Ladder Rack	8		Project Team
19	Square Footage per Floor per Fiber Run	0.75		Ln 17 / Ln 18
20	Total Square Footage, Vertical Fiber Run	1.5		Ln 6 * Ln 19
<u>SQ FEET OF BUILDING SPACE PER FOOT OF FIBER RUN WITHIN VAULT</u>				
		<u>Feet</u>	<u>Square Feet</u>	
21	Vault Clearance from Wall Required / Foot	2.5		Project Team
22	Square Feet of Vault Floor Space Required per Foot		2.5	Ln 21 x 1 ft
23	Number of Fiber Cables per Wall		25	Project Team
24	Square Footage per foot of Fiber Run in Vault		0.10	Ln 22 / Ln 23
25	Total Square Footage, Vault		5	Ln 14 * Ln 24
<u>Land (Investment Account 211100) and Building (Investment Account 212100)</u>				
		<u>Land</u>	<u>Building</u>	
26	Current Inv / Sq Ft, Avg of 51 Offices	\$21.88	\$300	App R, Pg 1, Ln 54
27	Embedded Inv / Sq Ft, Avg of 51 Offices	\$4.50	\$85.47	App R, Pg 1, Ln 54
28	Total Square Footage	6.50	6.50	Ln 20 + Ln 25
29	Total Current Investment	\$142.20	\$1,950.00	Ln 26 * Ln 28
30	Total Embedded Investment	\$29.22	\$555.54	Ln 27 * Ln 28

NOTE: Totals may not add due to rounding.

ENTRANCE FACILITY SPACE FUNCTION
Recurring

RATE ELEMENT NAME: Cable Space per Cable per Central Office
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CENTRAL OFFICE: GRDN01 16208 S. Vermont, Gardena		
<u>Ladder Racking (Investment Account 223210)</u>		<u>SOURCE</u>
1 Ladder Racking Material and Labor per CO Floor	\$2,885	Project Team
2 Number of Fiber Cables per Ladder Rack	8	Project Team
3 Gross Current Investment per Floor per Fiber Run	\$360.63	Ln 1 / Ln 2
4 CC/BC Ratio, Account 223210	1.253	1992 Company Study
5 Equivalent Embedded Invest., Acct. 223210, per Floor	\$287.81	Ln 3 / Ln 4
6 Number of Floors	1	Project Team
7 Current Investment	\$360.63	Ln 3 * Ln 6
8 Equivalent Embedded Investment	\$287.81	Ln 5 * Ln 6
<u>Vault Racking (Investment Account 244100)</u>		
9 Cable Racking Material and Labor per Vault Foot	\$20.88	Project Team
10 Number of Fiber Cables per Wall	25	Project Team
11 Gross Current Investment per Vault Foot	\$0.84	Ln 9 / Ln 10
12 CC/BC Ratio, Account 244100	2.038	1992 Company Study
13 Equivalent Embedded Investment per Vault Foot	\$0.41	Ln 11 / Ln 12
14 Number of Feet	150	Project Team
15 Current Investment	\$125.28	Ln 11 * Ln 14
16 Equivalent Embedded Investment	\$61.47	Ln 13 * Ln 14
<u>SQUARE FEET OF BUILDING SPACE PER FLOOR PER VERTICAL FIBER RUN</u>		
17 Square Footage per 2' x 3' Ladder Rack Floor Plate	6	Project Team
18 Number of Fiber Cables per Ladder Rack	8	Project Team
19 Square Footage per Floor per Fiber Run	0.75	Ln 17 / Ln 18
20 Total Square Footage, Vertical Fiber Run	0.75	Ln 6 * Ln 19
<u>SQ FEET OF BUILDING SPACE PER FOOT OF FIBER RUN WITHIN VAULT</u>		
	<u>Feet</u>	<u>Square Feet</u>
21 Vault Clearance from Wall Required / Foot	2.5	Project Team
22 Square Feet of Vault Floor Space Required per Foot	2.5	Ln 21 x 1 ft
23 Number of Fiber Cables per Wall	25	Project Team
24 Square Footage per foot of Fiber Run in Vault	0.10	Ln 22 / Ln 23
25 Total Square Footage, Vault	15	Ln 14 * Ln 24
<u>Land (Investment Account 211100) and Building (Investment Account 212100)</u>		
	<u>Land</u>	<u>Building</u>
26 Current Inv / Sq Ft, Avg of 51 Offices	\$21.88	\$300
27 Embedded Inv / Sq Ft, Avg of 51 Offices	\$4.50	\$85.47
28 Total Square Footage	15.75	15.75
29 Total Current Investment	\$344.56	\$4,725.00
30 Total Embedded Investment	\$70.81	\$1,346.12

NOTE: Totals may not add due to rounding.

93-162 WORKPAPERS

ENTRANCE FACILITY SPACE FUNCTION
Recurring

RATE ELEMENT NAME: Cable Space per Cable per Central Office
(Back Up for Pages B.15 - B.66)

CENTRAL OFFICE:			HYWR11	1880 Depot Ct., Hayward
<u>Ladder Racking (Investment Account 223210)</u>			<u>SOURCE</u>	
1	Ladder Racking Material and Labor per CO Floor	\$2,885	8	Project Team
2	Number of Fiber Cables per Ladder Rack		8	Project Team
3	Gross Current Investment per Floor per Fiber Run	\$360.63	Ln 1 / Ln 2	
4	CC/BC Ratio, Account 223210	1.253	1992 Company Study	
5	Equivalent Embedded Invest., Acct. 223210, per Floor	\$287.81	Ln 3 / Ln 4	
6	Number of Floors	1	Project Team	
7	Current Investment	\$360.63	Ln 3 * Ln 6	
8	Equivalent Embedded Investment	\$287.81	Ln 5 * Ln 6	
<u>Vault Racking (Investment Account 244100)</u>				
9	Cable Racking Material and Labor per Vault Foot	\$20.88	Project Team	
10	Number of Fiber Cables per Wall	25	Project Team	
11	Gross Current Investment per Vault Foot	\$0.84	Ln 9 / Ln 10	
12	CC/BC Ratio, Account 244100	2.038	1992 Company Study	
13	Equivalent Embedded Investment per Vault Foot	\$0.41	Ln 11 / Ln 12	
14	Number of Feet	140	Project Team	
15	Current Investment	\$116.93	Ln 11 * Ln 14	
16	Equivalent Embedded Investment	\$57.37	Ln 13 * Ln 14	
<u>SQUARE FEET OF BUILDING SPACE PER FLOOR PER VERTICAL FIBER RUN</u>				
17	Square Footage per 2' x 3' Ladder Rack Floor Plate	6	Project Team	
18	Number of Fiber Cables per Ladder Rack	8	Project Team	
19	Square Footage per Floor per Fiber Run	0.75	Ln 17 / Ln 18	
20	Total Square Footage, Vertical Fiber Run	0.75	Ln 6 * Ln 19	
<u>SQ FEET OF BUILDING SPACE PER FOOT OF FIBER RUN WITHIN VAULT</u>				
		<u>Feet</u>	<u>Square Feet</u>	
21	Vault Clearance from Wall Required / Foot	2.5	Project Team	
22	Square Feet of Vault Floor Space Required per Foot	2.5	Ln 21 x 1 ft	
23	Number of Fiber Cables per Wall	25	Project Team	
24	Square Footage per foot of Fiber Run in Vault	0.10	Ln 22 / Ln 23	
25	Total Square Footage, Vault	14	Ln 14 * Ln 24	
<u>Land (Investment Account 211100) and Building (Investment Account 212100)</u>				
		<u>Land</u>	<u>Building</u>	
26	Current Inv / Sq Ft, Avg of 51 Offices	\$21.88	\$300	App R, Pg 1, Ln 54
27	Embedded Inv / Sq Ft, Avg of 51 Offices	\$4.50	\$85.47	App R, Pg 1, Ln 54
28	Total Square Footage	14.75	14.75	Ln 20 + Ln 25
29	Total Current Investment	\$322.69	\$4,425.00	Ln 26 * Ln 28
30	Total Embedded Investment	\$66.31	\$1,260.66	Ln 27 * Ln 28

ENTRANCE FACILITY SPACE FUNCTION
Recurring

RATE ELEMENT NAME: Cable Space per Cable per Central Office
(Back Up for Pages B.15 - B.66)

CENTRAL OFFICE: IRVN11 2350 Main St., Irvine			
<u>Ladder Racking (Investment Account 223210)</u>			<u>SOURCE</u>
1 Ladder Racking Material and Labor per CO Floor	\$2,885		Project Team
2 Number of Fiber Cables per Ladder Rack	8		Project Team
3 Gross Current Investment per Floor per Fiber Run	\$360.63		Ln 1 / Ln 2
4 CC/BC Ratio, Account 223210	1.253		1992 Company Study
5 Equivalent Embedded Invest., Acct. 223210, per Floor	\$287.81		Ln 3 / Ln 4
6 Number of Floors	1		Project Team
7 Current Investment	\$360.63		Ln 3 * Ln 6
8 Equivalent Embedded Investment	\$287.81		Ln 5 * Ln 6
<u>Vault Racking (Investment Account 244100)</u>			
9 Cable Racking Material and Labor per Vault Foot	\$20.88		Project Team
10 Number of Fiber Cables per Wall	25		Project Team
11 Gross Current Investment per Vault Foot	\$0.84		Ln 9 / Ln 10
12 CC/BC Ratio, Account 244100	2.038		1992 Company Study
13 Equivalent Embedded Investment per Vault Foot	\$0.41		Ln 11 / Ln 12
14 Number of Feet	210		Project Team
15 Current Investment	\$175.39		Ln 11 * Ln 14
16 Equivalent Embedded Investment	\$86.06		Ln 13 * Ln 14
<u>SQUARE FEET OF BUILDING SPACE PER FLOOR PER VERTICAL FIBER RUN</u>			
17 Square Footage per 2' x 3' Ladder Rack Floor Plate	6		Project Team
18 Number of Fiber Cables per Ladder Rack	8		Project Team
19 Square Footage per Floor per Fiber Run	0.75		Ln 17 / Ln 18
20 Total Square Footage, Vertical Fiber Run	0.75		Ln 6 * Ln 19
<u>SQ FEET OF BUILDING SPACE PER FOOT OF FIBER RUN WITHIN VAULT</u>			
	<u>Feet</u>	<u>Square Feet</u>	
21 Vault Clearance from Wall Required / Foot	2.5		Project Team
22 Square Feet of Vault Floor Space Required per Foot		2.5	Ln 21 x 1 ft
23 Number of Fiber Cables per Wall		25	Project Team
24 Square Footage per foot of Fiber Run in Vault		0.10	Ln 22 / Ln 23
25 Total Square Footage, Vault		21	Ln 14 * Ln 24
<u>Land (Investment Account 211100) and Building (Investment Account 212100)</u>			
	<u>Land</u>	<u>Building</u>	
26 Current Inv / Sq Ft, Avg of 51 Offices	\$21.88	\$300	App R, Pg 1, Ln 54
27 Embedded Inv / Sq Ft, Avg of 51 Offices	\$4.50	\$85.47	App R, Pg 1, Ln 54
28 Total Square Footage	21.75	21.75	Ln 20 + Ln 25
29 Total Current Investment	\$475.83	\$6,525.00	Ln 26 * Ln 28
30 Total Embedded Investment	\$97.78	\$1,858.93	Ln 27 * Ln 28

NOTE: Totals may not add due to rounding.

93-162 WORKPAPERS

ENTRANCE FACILITY SPACE FUNCTION
Recurring

RATE ELEMENT NAME: Cable Space per Cable per Central Office
(Back Up for Pages B.15 - B.66)

CENTRAL OFFICE:			LSAN01-03 S, Grand Ave. & S. Olive St., Los Angeles
<u>Ladder Racking (Investment Account 223210)</u>			<u>SOURCE</u>
1	Ladder Racking Material and Labor per CO Floor	\$2,885	Project Team
2	Number of Fiber Cables per Ladder Rack	8	Project Team
3	Gross Current Investment per Floor per Fiber Run	\$360.63	Ln 1 / Ln 2
4	CC/BC Ratio, Account 223210	1.253	1992 Company Study
5	Equivalent Embedded Invest., Acct. 223210, per Floor	\$287.81	Ln 3 / Ln 4
6	Number of Floors	6	Project Team
7	Current Investment	\$2,163.75	Ln 3 * Ln 6
8	Equivalent Embedded Investment	\$1,726.86	Ln 5 * Ln 6
<u>Vault Racking (Investment Account 244100)</u>			
9	Cable Racking Material and Labor per Vault Foot	\$20.88	Project Team
10	Number of Fiber Cables per Wall	25	Project Team
11	Gross Current Investment per Vault Foot	\$0.84	Ln 9 / Ln 10
12	CC/BC Ratio, Account 244100	2.038	1992 Company Study
13	Equivalent Embedded Investment per Vault Foot	\$0.41	Ln 11 / Ln 12
14	Number of Feet	230	Project Team
15	Current Investment	\$192.10	Ln 11 * Ln 14
16	Equivalent Embedded Investment	\$94.26	Ln 13 * Ln 14
<u>SQUARE FEET OF BUILDING SPACE PER FLOOR PER VERTICAL FIBER RUN</u>			
17	Square Footage per 2' x 3' Ladder Rack Floor Plate	6	Project Team
18	Number of Fiber Cables per Ladder Rack	8	Project Team
19	Square Footage per Floor per Fiber Run	0.75	Ln 17 / Ln 18
20	Total Square Footage, Vertical Fiber Run	4.5	Ln 6 * Ln 19
<u>SQ FEET OF BUILDING SPACE PER FOOT OF FIBER RUN WITHIN VAULT</u>			
	<u>Feet</u>	<u>Square Feet</u>	
21	Vault Clearance from Wall Required / Foot	2.5	Project Team
22	Square Feet of Vault Floor Space Required per Foot	2.5	Ln 21 x 1 ft
23	Number of Fiber Cables per Wall	25	Project Team
24	Square Footage per foot of Fiber Run in Vault	0.10	Ln 22 / Ln 23
25	Total Square Footage, Vault	23	Ln 14 * Ln 24
<u>Land (Investment Account 211100) and Building (Investment Account 212100)</u>			
	<u>Land</u>	<u>Building</u>	
26	Current Inv / Sq Ft, Avg of 51 Offices	\$21.88	\$300 App R, Pg 1, Ln 54
27	Embedded Inv / Sq Ft, Avg of 51 Offices	\$4.50	\$85.47 App R, Pg 1, Ln 54
28	Total Square Footage	27.50	27.50 Ln 20 + Ln 25
29	Total Current Investment	\$601.62	\$8,250.00 Ln 26 * Ln 28
30	Total Embedded Investment	\$123.63	\$2,350.37 Ln 27 * Ln 28

NOTE: Totals may not add due to rounding.

ENTRANCE FACILITY SPACE FUNCTION
Recurring

RATE ELEMENT NAME: Cable Space per Cable per Central Office
(Back Up for Pages B.15 - B.66)

CENTRAL OFFICE:			LSAN07	8530 Airport Blvd., Los Angeles
<u>Ladder Racking (Investment Account 223210)</u>			<u>SOURCE</u>	
1	Ladder Racking Material and Labor per CO Floor	\$2,885		Project Team
2	Number of Fiber Cables per Ladder Rack		8	Project Team
3	Gross Current Investment per Floor per Fiber Run	\$360.63		Ln 1 / Ln 2
4	CC/BC Ratio, Account 223210		1.253	1992 Company Study
5	Equivalent Embedded Invest., Acct. 223210, per Floor	\$287.81		Ln 3 / Ln 4
6	Number of Floors		1	Project Team
7	Current Investment	\$360.63		Ln 3 * Ln 6
8	Equivalent Embedded Investment	\$287.81		Ln 5 * Ln 6
<u>Vault Racking (Investment Account 244100)</u>				
9	Cable Racking Material and Labor per Vault Foot	\$20.88		Project Team
10	Number of Fiber Cables per Wall		25	Project Team
11	Gross Current Investment per Vault Foot	\$0.84		Ln 9 / Ln 10
12	CC/BC Ratio, Account 244100		2.038	1992 Company Study
13	Equivalent Embedded Investment per Vault Foot	\$0.41		Ln 11 / Ln 12
14	Number of Feet		225	Project Team
15	Current Investment	\$187.92		Ln 11 * Ln 14
16	Equivalent Embedded Investment	\$92.21		Ln 13 * Ln 14
<u>SQUARE FEET OF BUILDING SPACE PER FLOOR PER VERTICAL FIBER RUN</u>				
17	Square Footage per 2' x 3' Ladder Rack Floor Plate		6	Project Team
18	Number of Fiber Cables per Ladder Rack		8	Project Team
19	Square Footage per Floor per Fiber Run		0.75	Ln 17 / Ln 18
20	Total Square Footage, Vertical Fiber Run		0.75	Ln 6 * Ln 19
<u>SQ FEET OF BUILDING SPACE PER FOOT OF FIBER RUN WITHIN VAULT</u>				
		<u>Feet</u>	<u>Square Feet</u>	
21	Vault Clearance from Wall Required / Foot	2.5		Project Team
22	Square Feet of Vault Floor Space Required per Foot		2.5	Ln 21 x 1 ft
23	Number of Fiber Cables per Wall		25	Project Team
24	Square Footage per foot of Fiber Run in Vault		0.10	Ln 22 / Ln 23
25	Total Square Footage, Vault		22.5	Ln 14 * Ln 24
<u>Land (Investment Account 211100) and Building (Investment Account 212100)</u>				
		<u>Land</u>	<u>Building</u>	
26	Current Inv / Sq Ft, Avg of 51 Offices	\$21.88	\$300	App R, Pg 1, Ln 54
27	Embedded Inv / Sq Ft, Avg of 51 Offices	\$4.50	\$85.47	App R, Pg 1, Ln 54
28	Total Square Footage	23.25	23.25	Ln 20 + Ln 25
29	Total Current Investment	\$508.64	\$6,975.00	Ln 26 * Ln 28
30	Total Embedded Investment	\$104.53	\$1,987.14	Ln 27 * Ln 28

NOTE: Totals may not add due to rounding.

ENTRANCE FACILITY SPACE FUNCTION
Recurring

RATE ELEMENT NAME: Cable Space per Cable per Central Office
(Back Up for Pages B.15 - B.66)

CENTRAL OFFICE: MTVW11 305 Hope St., Mountain View		
<u>Ladder Racking (Investment Account 223210)</u>		<u>SOURCE</u>
1 Ladder Racking Material and Labor per CO Floor	\$2,885	Project Team
2 Number of Fiber Cables per Ladder Rack	8	Project Team
3 Gross Current Investment per Floor per Fiber Run	\$360.63	Ln 1 / Ln 2
4 CC/BC Ratio, Account 223210	1.253	1992 Company Study
5 Equivalent Embedded Invest., Acct. 223210, per Floor	\$287.81	Ln 3 / Ln 4
6 Number of Floors	2	Project Team
7 Current Investment	\$721.25	Ln 3 * Ln 6
8 Equivalent Embedded Investment	\$575.62	Ln 5 * Ln 6
<u>Vault Racking (Investment Account 244100)</u>		
9 Cable Racking Material and Labor per Vault Foot	\$20.88	Project Team
10 Number of Fiber Cables per Wall	25	Project Team
11 Gross Current Investment per Vault Foot	\$0.84	Ln 9 / Ln 10
12 CC/BC Ratio, Account 244100	2.038	1992 Company Study
13 Equivalent Embedded Investment per Vault Foot	\$0.41	Ln 11 / Ln 12
14 Number of Feet	150	Project Team
15 Current Investment	\$125.28	Ln 11 * Ln 14
16 Equivalent Embedded Investment	\$61.47	Ln 13 * Ln 14
<u>SQUARE FEET OF BUILDING SPACE PER FLOOR PER VERTICAL FIBER RUN</u>		
17 Square Footage per 2' x 3' Ladder Rack Floor Plate	6	Project Team
18 Number of Fiber Cables per Ladder Rack	8	Project Team
19 Square Footage per Floor per Fiber Run	0.75	Ln 17 / Ln 18
20 Total Square Footage, Vertical Fiber Run	1.5	Ln 6 * Ln 19
<u>SQ FEET OF BUILDING SPACE PER FOOT OF FIBER RUN WITHIN VAULT</u>		
	<u>Feet</u>	<u>Square Feet</u>
21 Vault Clearance from Wall Required / Foot	2.5	Project Team
22 Square Feet of Vault Floor Space Required per Foot	2.5	Ln 21 x 1 ft
23 Number of Fiber Cables per Wall	25	Project Team
24 Square Footage per foot of Fiber Run in Vault	0.10	Ln 22 / Ln 23
25 Total Square Footage, Vault	15	Ln 14 * Ln 24
<u>Land (Investment Account 211100) and Building (Investment Account 212100)</u>		
	<u>Land</u>	<u>Building</u>
26 Current Inv / Sq Ft, Avg of 51 Offices	\$21.88	\$300
27 Embedded Inv / Sq Ft, Avg of 51 Offices	\$4.50	\$85.47
28 Total Square Footage	16.50	16.50
29 Total Current Investment	\$360.97	\$4,950.00
30 Total Embedded Investment	\$74.18	\$1,410.22

NOTE: Totals may not add due to rounding.

93-162 WORKPAPERS

ENTRANCE FACILITY SPACE FUNCTION
Recurring

RATE ELEMENT NAME: Cable Space per Cable per Central Office
(Back Up for Pages B.15 - B.66)

CENTRAL OFFICE: OKLD03 1587 Franklin St., Oakland			
<u>Ladder Racking (Investment Account 223210)</u>			<u>SOURCE</u>
1 Ladder Racking Material and Labor per CO Floor	\$2,885		Project Team
2 Number of Fiber Cables per Ladder Rack	8		Project Team
3 Gross Current Investment per Floor per Fiber Run	\$360.63		Ln 1 / Ln 2
4 CC/BC Ratio, Account 223210	1.253		1992 Company Study
5 Equivalent Embedded Invest., Acct. 223210, per Floor	\$287.81		Ln 3 / Ln 4
6 Number of Floors	10		Project Team
7 Current Investment	\$3,606.25		Ln 3 * Ln 6
8 Equivalent Embedded Investment	\$2,878.09		Ln 5 * Ln 6
<u>Vault Racking (Investment Account 244100)</u>			
9 Cable Racking Material and Labor per Vault Foot	\$20.88		Project Team
10 Number of Fiber Cables per Wall	25		Project Team
11 Gross Current Investment per Vault Foot	\$0.84		Ln 9 / Ln 10
12 CC/BC Ratio, Account 244100	2.038		1992 Company Study
13 Equivalent Embedded Investment per Vault Foot	\$0.41		Ln 11 / Ln 12
14 Number of Feet	195		Project Team
15 Current Investment	\$162.86		Ln 11 * Ln 14
16 Equivalent Embedded Investment	\$79.91		Ln 13 * Ln 14
<u>SQUARE FEET OF BUILDING SPACE PER FLOOR PER VERTICAL FIBER RUN</u>			
17 Square Footage per 2' x 3' Ladder Rack Floor Plate	6		Project Team
18 Number of Fiber Cables per Ladder Rack	8		Project Team
19 Square Footage per Floor per Fiber Run	0.75		Ln 17 / Ln 18
20 Total Square Footage, Vertical Fiber Run	7.5		Ln 6 * Ln 19
<u>SQ FEET OF BUILDING SPACE PER FOOT OF FIBER RUN WITHIN VAULT</u>			
	<u>Feet</u>	<u>Square Feet</u>	
21 Vault Clearance from Wall Required / Foot	2.5		Project Team
22 Square Feet of Vault Floor Space Required per Foot		2.5	Ln 21 x 1 ft
23 Number of Fiber Cables per Wall		25	Project Team
24 Square Footage per foot of Fiber Run in Vault		0.10	Ln 22 / Ln 23
25 Total Square Footage, Vault		19.5	Ln 14 * Ln 24
<u>Land (Investment Account 211100) and Building (Investment Account 212100)</u>			
	<u>Land</u>	<u>Building</u>	
26 Current Inv / Sq Ft, Avg of 51 Offices	\$21.88	\$300	App R, Pg 1, Ln 54
27 Embedded Inv / Sq Ft, Avg of 51 Offices	\$4.50	\$85.47	App R, Pg 1, Ln 54
28 Total Square Footage	27.00	27.00	Ln 20 + Ln 25
29 Total Current Investment	\$590.68	\$8,100.00	Ln 26 * Ln 28
30 Total Embedded Investment	\$121.38	\$2,307.64	Ln 27 * Ln 28

ENTRANCE FACILITY SPACE FUNCTION
Recurring

RATE ELEMENT NAME: Cable Space per Cable per Central Office

(Back Up for Pages B.15 - B.66)

CENTRAL OFFICE: ORNG14 4245 Chapman, Orange			
<u>Ladder Racking (Investment Account 223210)</u>			<u>SOURCE</u>
1 Ladder Racking Material and Labor per CO Floor	\$2,885		Project Team
2 Number of Fiber Cables per Ladder Rack	8		Project Team
3 Gross Current Investment per Floor per Fiber Run	\$360.63		Ln 1 / Ln 2
4 CC/BC Ratio, Account 223210	1.253		1992 Company Study
5 Equivalent Embedded Invest., Acct. 223210, per Floor	\$287.81		Ln 3 / Ln 4
6 Number of Floors	2		Project Team
7 Current Investment	\$721.25		Ln 3 * Ln 6
8 Equivalent Embedded Investment	\$575.62		Ln 5 * Ln 6
<u>Vault Racking (Investment Account 244100)</u>			
9 Cable Racking Material and Labor per Vault Foot	\$20.88		Project Team
10 Number of Fiber Cables per Wall	25		Project Team
11 Gross Current Investment per Vault Foot	\$0.84		Ln 9 / Ln 10
12 CC/BC Ratio, Account 244100	2.038		1992 Company Study
13 Equivalent Embedded Investment per Vault Foot	\$0.41		Ln 11 / Ln 12
14 Number of Feet	60		Project Team
15 Current Investment	\$50.11		Ln 11 * Ln 14
16 Equivalent Embedded Investment	\$24.59		Ln 13 * Ln 14
<u>SQUARE FEET OF BUILDING SPACE PER FLOOR PER VERTICAL FIBER RUN</u>			
17 Square Footage per 2' x 3' Ladder Rack Floor Plate	6		Project Team
18 Number of Fiber Cables per Ladder Rack	8		Project Team
19 Square Footage per Floor per Fiber Run	0.75		Ln 17 / Ln 18
20 Total Square Footage, Vertical Fiber Run	1.5		Ln 6 * Ln 19
<u>SQ FEET OF BUILDING SPACE PER FOOT OF FIBER RUN WITHIN VAULT</u>			
	<u>Feet</u>	<u>Square Feet</u>	
21 Vault Clearance from Wall Required / Foot	2.5		Project Team
22 Square Feet of Vault Floor Space Required per Foot		2.5	Ln 21 x 1 ft
23 Number of Fiber Cables per Wall		25	Project Team
24 Square Footage per foot of Fiber Run in Vault		0.10	Ln 22 / Ln 23
25 Total Square Footage, Vault		6	Ln 14 * Ln 24
<u>Land (Investment Account 211100) and Building (Investment Account 212100)</u>			
	<u>Land</u>	<u>Building</u>	
26 Current Inv / Sq Ft, Avg of 51 Offices	\$21.88	\$300	App R, Pg 1, Ln 54
27 Embedded Inv / Sq Ft, Avg of 51 Offices	\$4.50	\$85.47	App R, Pg 1, Ln 54
28 Total Square Footage	7.50	7.50	Ln 20 + Ln 25
29 Total Current Investment	\$164.08	\$2,250.00	Ln 26 * Ln 28
30 Total Embedded Investment	\$33.72	\$641.01	Ln 27 * Ln 28

ENTRANCE FACILITY SPACE FUNCTION
Recurring

RATE ELEMENT NAME: Cable Space per Cable per Central Office
(Back Up for Pages B.15 - B.66)

CENTRAL OFFICE:			PLAL02	345 Hamilton, Palo Alto
<u>Ladder Racking (Investment Account 223210)</u>			<u>SOURCE</u>	
1	Ladder Racking Material and Labor per CO Floor	\$2,885		Project Team
2	Number of Fiber Cables per Ladder Rack	8		Project Team
3	Gross Current Investment per Floor per Fiber Run	\$360.63		Ln 1 / Ln 2
4	CC/BC Ratio, Account 223210	1.253		1992 Company Study
5	Equivalent Embedded Invest., Acct. 223210, per Floor	\$287.81		Ln 3 / Ln 4
6	Number of Floors	1		Project Team
7	Current Investment	\$360.63		Ln 3 * Ln 6
8	Equivalent Embedded Investment	\$287.81		Ln 5 * Ln 6
<u>Vault Racking (Investment Account 244100)</u>				
9	Cable Racking Material and Labor per Vault Foot	\$20.88		Project Team
10	Number of Fiber Cables per Wall	25		Project Team
11	Gross Current Investment per Vault Foot	\$0.84		Ln 9 / Ln 10
12	CC/BC Ratio, Account 244100	2.038		1992 Company Study
13	Equivalent Embedded Investment per Vault Foot	\$0.41		Ln 11 / Ln 12
14	Number of Feet	170		Project Team
15	Current Investment	\$141.98		Ln 11 * Ln 14
16	Equivalent Embedded Investment	\$69.67		Ln 13 * Ln 14
<u>SQUARE FEET OF BUILDING SPACE PER FLOOR PER VERTICAL FIBER RUN</u>				
17	Square Footage per 2' x 3' Ladder Rack Floor Plate	6		Project Team
18	Number of Fiber Cables per Ladder Rack	8		Project Team
19	Square Footage per Floor per Fiber Run	0.75		Ln 17 / Ln 18
20	Total Square Footage, Vertical Fiber Run	0.75		Ln 6 * Ln 19
<u>SQ FEET OF BUILDING SPACE PER FOOT OF FIBER RUN WITHIN VAULT</u>				
		<u>Feet</u>	<u>Square Feet</u>	
21	Vault Clearance from Wall Required / Foot	2.5		Project Team
22	Square Feet of Vault Floor Space Required per Foot		2.5	Ln 21 x 1 ft
23	Number of Fiber Cables per Wall		25	Project Team
24	Square Footage per foot of Fiber Run in Vault		0.10	Ln 22 / Ln 23
25	Total Square Footage, Vault		17	Ln 14 * Ln 24
<u>Land (Investment Account 211100) and Building (Investment Account 212100)</u>				
		<u>Land</u>	<u>Building</u>	
26	Current Inv / Sq Ft, Avg of 51 Offices	\$21.88	\$300	App R, Pg 1, Ln 54
27	Embedded Inv / Sq Ft, Avg of 51 Offices	\$4.50	\$85.47	App R, Pg 1, Ln 54
28	Total Square Footage	17.75	17.75	Ln 20 + Ln 25
29	Total Current Investment	\$388.32	\$5,325.00	Ln 26 * Ln 28
30	Total Embedded Investment	\$79.80	\$1,517.06	Ln 27 * Ln 28

NOTE: Totals may not add due to rounding.

ENTRANCE FACILITY SPACE FUNCTION
Recurring

RATE ELEMENT NAME: Cable Space per Cable per Central Office
(Back Up for Pages B.15 - B.66)

CENTRAL OFFICE: PLAL12 3350 Birch St., Palo Alto		
<u>Ladder Racking (Investment Account 223210)</u>		<u>SOURCE</u>
1 Ladder Racking Material and Labor per CO Floor	\$2,885	Project Team
2 Number of Fiber Cables per Ladder Rack	8	Project Team
3 Gross Current Investment per Floor per Fiber Run	\$360.63	Ln 1 / Ln 2
4 CC/BC Ratio, Account 223210	1.253	1992 Company Study
5 Equivalent Embedded Invest., Acct. 223210, per Floor	\$287.81	Ln 3 / Ln 4
6 Number of Floors	1	Project Team
7 Current Investment	\$360.63	Ln 3 * Ln 6
8 Equivalent Embedded Investment	\$287.81	Ln 5 * Ln 6
<u>Vault Racking (Investment Account 244100)</u>		
9 Cable Racking Material and Labor per Vault Foot	\$20.88	Project Team
10 Number of Fiber Cables per Wall	25	Project Team
11 Gross Current Investment per Vault Foot	\$0.84	Ln 9 / Ln 10
12 CC/BC Ratio, Account 244100	2.038	1992 Company Study
13 Equivalent Embedded Investment per Vault Foot	\$0.41	Ln 11 / Ln 12
14 Number of Feet	85	Project Team
15 Current Investment	\$70.99	Ln 11 * Ln 14
16 Equivalent Embedded Investment	\$34.83	Ln 13 * Ln 14
<u>SQUARE FEET OF BUILDING SPACE PER FLOOR PER VERTICAL FIBER RUN</u>		
17 Square Footage per 2' x 3' Ladder Rack Floor Plate	6	Project Team
18 Number of Fiber Cables per Ladder Rack	8	Project Team
19 Square Footage per Floor per Fiber Run	0.75	Ln 17 / Ln 18
20 Total Square Footage, Vertical Fiber Run	0.75	Ln 6 * Ln 19
<u>SQ FEET OF BUILDING SPACE PER FOOT OF FIBER RUN WITHIN VAULT</u>		
	<u>Feet</u>	<u>Square Feet</u>
21 Vault Clearance from Wall Required / Foot	2.5	Project Team
22 Square Feet of Vault Floor Space Required per Foot	2.5	Ln 21 x 1 ft
23 Number of Fiber Cables per Wall	25	Project Team
24 Square Footage per foot of Fiber Run in Vault	0.10	Ln 22 / Ln 23
25 Total Square Footage, Vault	8.5	Ln 14 * Ln 24
<u>Land (Investment Account 211100) and Building (Investment Account 212100)</u>		
	<u>Land</u>	<u>Building</u>
26 Current Inv / Sq Ft, Avg of 51 Offices	\$21.88	\$300
27 Embedded Inv / Sq Ft, Avg of 51 Offices	\$4.50	\$85.47
28 Total Square Footage	9.25	9.25
29 Total Current Investment	\$202.36	\$2,775.00
30 Total Embedded Investment	\$41.59	\$790.58

NOTE: Totals may not add due to rounding.

ENTRANCE FACILITY SPACE FUNCTION
Recurring

RATE ELEMENT NAME: Cable Space per Cable per Central Office

(Back Up for Pages B.15 - B.66)

CENTRAL OFFICE:			PLTN13	4658 Willow Rd., Pleasanton
<u>Ladder Racking (Investment Account 223210)</u>			<u>SOURCE</u>	
1	Ladder Racking Material and Labor per CO Floor	\$2,885		Project Team
2	Number of Fiber Cables per Ladder Rack	8		Project Team
3	Gross Current Investment per Floor per Fiber Run	\$360.63		Ln 1 / Ln 2
4	CC/BC Ratio, Account 223210	1.253		1992 Company Study
5	Equivalent Embedded Invest., Acct. 223210, per Floor	\$287.81		Ln 3 / Ln 4
6	Number of Floors	1		Project Team
7	Current Investment	\$360.63		Ln 3 * Ln 6
8	Equivalent Embedded Investment	\$287.81		Ln 5 * Ln 6
<u>Vault Racking (Investment Account 244100)</u>				
9	Cable Racking Material and Labor per Vault Foot	\$20.88		Project Team
10	Number of Fiber Cables per Wall	25		Project Team
11	Gross Current Investment per Vault Foot	\$0.84		Ln 9 / Ln 10
12	CC/BC Ratio, Account 244100	2.038		1992 Company Study
13	Equivalent Embedded Investment per Vault Foot	\$0.41		Ln 11 / Ln 12
14	Number of Feet	150		Project Team
15	Current Investment	\$125.28		Ln 11 * Ln 14
16	Equivalent Embedded Investment	\$61.47		Ln 13 * Ln 14
<u>SQUARE FEET OF BUILDING SPACE PER FLOOR PER VERTICAL FIBER RUN</u>				
17	Square Footage per 2' x 3' Ladder Rack Floor Plate	6		Project Team
18	Number of Fiber Cables per Ladder Rack	8		Project Team
19	Square Footage per Floor per Fiber Run	0.75		Ln 17 / Ln 18
20	Total Square Footage, Vertical Fiber Run	0.75		Ln 6 * Ln 19
<u>SQ FEET OF BUILDING SPACE PER FOOT OF FIBER RUN WITHIN VAULT</u>				
		<u>Feet</u>	<u>Square Feet</u>	
21	Vault Clearance from Wall Required / Foot	2.5		Project Team
22	Square Feet of Vault Floor Space Required per Foot		2.5	Ln 21 x 1 ft
23	Number of Fiber Cables per Wall		25	Project Team
24	Square Footage per foot of Fiber Run in Vault		0.10	Ln 22 / Ln 23
25	Total Square Footage, Vault		15	Ln 14 * Ln 24
<u>Land (Investment Account 211100) and Building (Investment Account 212100)</u>				
		<u>Land</u>	<u>Building</u>	
26	Current Inv / Sq Ft, Avg of 51 Offices	\$21.88	\$300	App R, Pg 1, Ln 54
27	Embedded Inv / Sq Ft, Avg of 51 Offices	\$4.50	\$85.47	App R, Pg 1, Ln 54
28	Total Square Footage	15.75	15.75	Ln 20 + Ln 25
29	Total Current Investment	\$344.56	\$4,725.00	Ln 26 * Ln 28
30	Total Embedded Investment	\$70.81	\$1,346.12	Ln 27 * Ln 28

NOTE: Totals may not add due to rounding.

ENTRANCE FACILITY SPACE FUNCTION
Recurring

RATE ELEMENT NAME: Cable Space per Cable per Central Office
(Back Up for Pages B.15 - B.66)

CENTRAL OFFICE: PSDN11 600 E. Green St., Pasadena			
<u>Ladder Racking (Investment Account 223210)</u>			<u>SOURCE</u>
1 Ladder Racking Material and Labor per CO Floor	\$2,885		Project Team
2 Number of Fiber Cables per Ladder Rack	8		Project Team
3 Gross Current Investment per Floor per Fiber Run	\$360.63		Ln 1 / Ln 2
4 CC/BC Ratio, Account 223210	1.253		1992 Company Study
5 Equivalent Embedded Invest., Acct. 223210, per Floor	\$287.81		Ln 3 / Ln 4
6 Number of Floors	1		Project Team
7 Current Investment	\$360.63		Ln 3 * Ln 6
8 Equivalent Embedded Investment	\$287.81		Ln 5 * Ln 6
<u>Vault Racking (Investment Account 244100)</u>			
9 Cable Racking Material and Labor per Vault Foot	\$20.88		Project Team
10 Number of Fiber Cables per Wall	25		Project Team
11 Gross Current Investment per Vault Foot	\$0.84		Ln 9 / Ln 10
12 CC/BC Ratio, Account 244100	2.038		1992 Company Study
13 Equivalent Embedded Investment per Vault Foot	\$0.41		Ln 11 / Ln 12
14 Number of Feet	110		Project Team
15 Current Investment	\$91.87		Ln 11 * Ln 14
16 Equivalent Embedded Investment	\$45.08		Ln 13 * Ln 14
<u>SQUARE FEET OF BUILDING SPACE PER FLOOR PER VERTICAL FIBER RUN</u>			
17 Square Footage per 2' x 3' Ladder Rack Floor Plate	6		Project Team
18 Number of Fiber Cables per Ladder Rack	8		Project Team
19 Square Footage per Floor per Fiber Run	0.75		Ln 17 / Ln 18
20 Total Square Footage, Vertical Fiber Run	0.75		Ln 6 * Ln 19
<u>SQ FEET OF BUILDING SPACE PER FOOT OF FIBER RUN WITHIN VAULT</u>			
	<u>Feet</u>	<u>Square Feet</u>	
21 Vault Clearance from Wall Required / Foot	2.5		Project Team
22 Square Feet of Vault Floor Space Required per Foot		2.5	Ln 21 x 1 ft
23 Number of Fiber Cables per Wall		25	Project Team
24 Square Footage per foot of Fiber Run in Vault		0.10	Ln 22 / Ln 23
25 Total Square Footage, Vault		11	Ln 14 * Ln 24
<u>Land (Investment Account 211100) and Building (Investment Account 212100)</u>			
	<u>Land</u>	<u>Building</u>	
26 Current Inv / Sq Ft, Avg of 51 Offices	\$21.88	\$300	App R, Pg 1, Ln 54
27 Embedded Inv / Sq Ft, Avg of 51 Offices	\$4.50	\$85.47	App R, Pg 1, Ln 54
28 Total Square Footage	11.75	11.75	Ln 20 + Ln 25
29 Total Current Investment	\$257.05	\$3,525.00	Ln 26 * Ln 28
30 Total Embedded Investment	\$52.82	\$1,004.25	Ln 27 * Ln 28

ENTRANCE FACILITY SPACE FUNCTION
Recurring

RATE ELEMENT NAME: Cable Space per Cable per Central Office
(Back Up for Pages B.15 - B.66)

CENTRAL OFFICE:			RILT11	495 S. Riverside, Rialto
<u>Ladder Racking (Investment Account 223210)</u>			<u>SOURCE</u>	
1	Ladder Racking Material and Labor per CO Floor	\$2,885		Project Team
2	Number of Fiber Cables per Ladder Rack	8		Project Team
3	Gross Current Investment per Floor per Fiber Run	\$360.63		Ln 1 / Ln 2
4	CC/BC Ratio, Account 223210	1.253		1992 Company Study
5	Equivalent Embedded Invest., Acct. 223210, per Floor	\$287.81		Ln 3 / Ln 4
6	Number of Floors	1		Project Team
7	Current Investment	\$360.63		Ln 3 * Ln 6
8	Equivalent Embedded Investment	\$287.81		Ln 5 * Ln 6
<u>Vault Racking (Investment Account 244100)</u>				
9	Cable Racking Material and Labor per Vault Foot	\$20.88		Project Team
10	Number of Fiber Cables per Wall	25		Project Team
11	Gross Current Investment per Vault Foot	\$0.84		Ln 9 / Ln 10
12	CC/BC Ratio, Account 244100	2.038		1992 Company Study
13	Equivalent Embedded Investment per Vault Foot	\$0.41		Ln 11 / Ln 12
14	Number of Feet	100		Project Team
15	Current Investment	\$83.52		Ln 11 * Ln 14
16	Equivalent Embedded Investment	\$40.98		Ln 13 * Ln 14
<u>SQUARE FEET OF BUILDING SPACE PER FLOOR PER VERTICAL FIBER RUN</u>				
17	Square Footage per 2' x 3' Ladder Rack Floor Plate	6		Project Team
18	Number of Fiber Cables per Ladder Rack	8		Project Team
19	Square Footage per Floor per Fiber Run	0.75		Ln 17 / Ln 18
20	Total Square Footage, Vertical Fiber Run	0.75		Ln 6 * Ln 19
<u>SQ FEET OF BUILDING SPACE PER FOOT OF FIBER RUN WITHIN VAULT</u>				
		<u>Feet</u>	<u>Square Feet</u>	
21	Vault Clearance from Wall Required / Foot	2.5		Project Team
22	Square Feet of Vault Floor Space Required per Foot	2.5		Ln 21 x 1 ft
23	Number of Fiber Cables per Wall	25		Project Team
24	Square Footage per foot of Fiber Run in Vault	0.10		Ln 22 / Ln 23
25	Total Square Footage, Vault	10		Ln 14 * Ln 24
<u>Land (Investment Account 211100) and Building (Investment Account 212100)</u>				
		<u>Land</u>	<u>Building</u>	
26	Current Inv / Sq Ft, Avg of 51 Offices	\$21.88	\$300	App R, Pg 1, Ln 54
27	Embedded Inv / Sq Ft, Avg of 51 Offices	\$4.50	\$85.47	App R, Pg 1, Ln 54
28	Total Square Footage	10.75	10.75	Ln 20 + Ln 25
29	Total Current Investment	\$235.18	\$3,225.00	Ln 26 * Ln 28
30	Total Embedded Investment	\$48.33	\$918.78	Ln 27 * Ln 28

NOTE: Totals may not add due to rounding.

93-162 WORKPAPERS

ENTRANCE FACILITY SPACE FUNCTION
Recurring

RATE ELEMENT NAME: Cable Space per Cable per Central Office
(Back Up for Pages B.15 - B.66)

CENTRAL OFFICE: SCRM01 1423 J St., Sacramento		
<u>Ladder Racking (Investment Account 223210)</u>		<u>SOURCE</u>
1 Ladder Racking Material and Labor per CO Floor	\$2,885	Project Team
2 Number of Fiber Cables per Ladder Rack	8	Project Team
3 Gross Current Investment per Floor per Fiber Run	\$360.63	Ln 1 / Ln 2
4 CC/BC Ratio, Account 223210	1.253	1992 Company Study
5 Equivalent Embedded Invest., Acct. 223210, per Floor	\$287.81	Ln 3 / Ln 4
6 Number of Floors	2	Project Team
7 Current Investment	\$721.25	Ln 3 * Ln 6
8 Equivalent Embedded Investment	\$575.62	Ln 5 * Ln 6
<u>Vault Racking (Investment Account 244100)</u>		
9 Cable Racking Material and Labor per Vault Foot	\$20.88	Project Team
10 Number of Fiber Cables per Wall	25	Project Team
11 Gross Current Investment per Vault Foot	\$0.84	Ln 9 / Ln 10
12 CC/BC Ratio, Account 244100	2.038	1992 Company Study
13 Equivalent Embedded Investment per Vault Foot	\$0.41	Ln 11 / Ln 12
14 Number of Feet	235	Project Team
15 Current Investment	\$196.27	Ln 11 * Ln 14
16 Equivalent Embedded Investment	\$96.31	Ln 13 * Ln 14
<u>SQUARE FEET OF BUILDING SPACE PER FLOOR PER VERTICAL FIBER RUN</u>		
17 Square Footage per 2' x 3' Ladder Rack Floor Plate	6	Project Team
18 Number of Fiber Cables per Ladder Rack	8	Project Team
19 Square Footage per Floor per Fiber Run	0.75	Ln 17 / Ln 18
20 Total Square Footage, Vertical Fiber Run	1.5	Ln 6 * Ln 19
<u>SQ FEET OF BUILDING SPACE PER FOOT OF FIBER RUN WITHIN VAULT</u>		
	<u>Feet</u>	<u>Square Feet</u>
21 Vault Clearance from Wall Required / Foot	2.5	Project Team
22 Square Feet of Vault Floor Space Required per Foot	2.5	Ln 21 x 1 ft
23 Number of Fiber Cables per Wall	25	Project Team
24 Square Footage per foot of Fiber Run in Vault	0.10	Ln 22 / Ln 23
25 Total Square Footage, Vault	23.5	Ln 14 * Ln 24
<u>Land (Investment Account 211100) and Building (Investment Account 212100)</u>		
	<u>Land</u>	<u>Building</u>
26 Current Inv / Sq Ft, Avg of 51 Offices	\$21.88	\$300
27 Embedded Inv / Sq Ft, Avg of 51 Offices	\$4.50	\$85.47
28 Total Square Footage	25.00	25.00
29 Total Current Investment	\$546.93	\$7,500.00
30 Total Embedded Investment	\$112.39	\$2,136.70

NOTE: Totals may not add due to rounding.

ENTRANCE FACILITY SPACE FUNCTION
Recurring

RATE ELEMENT NAME: Cable Space per Cable per Central Office
(Back Up for Pages B.15 - B.66)

CENTRAL OFFICE:			SCRM02	3524 Marconi Ave., Sacramento
<u>Ladder Racking (Investment Account 223210)</u>			<u>SOURCE</u>	
1	Ladder Racking Material and Labor per CO Floor	\$2,885		Project Team
2	Number of Fiber Cables per Ladder Rack	8		Project Team
3	Gross Current Investment per Floor per Fiber Run	\$360.63		Ln 1 / Ln 2
4	CC/BC Ratio, Account 223210	1.253		1992 Company Study
5	Equivalent Embedded Invest., Acct. 223210, per Floor	\$287.81		Ln 3 / Ln 4
6	Number of Floors	2		Project Team
7	Current Investment	\$721.25		Ln 3 * Ln 6
8	Equivalent Embedded Investment	\$575.62		Ln 5 * Ln 6
<u>Vault Racking (Investment Account 244100)</u>				
9	Cable Racking Material and Labor per Vault Foot	\$20.88		Project Team
10	Number of Fiber Cables per Wall	25		Project Team
11	Gross Current Investment per Vault Foot	\$0.84		Ln 9 / Ln 10
12	CC/BC Ratio, Account 244100	2.038		1992 Company Study
13	Equivalent Embedded Investment per Vault Foot	\$0.41		Ln 11 / Ln 12
14	Number of Feet	50		Project Team
15	Current Investment	\$41.76		Ln 11 * Ln 14
16	Equivalent Embedded Investment	\$20.49		Ln 13 * Ln 14
<u>SQUARE FEET OF BUILDING SPACE PER FLOOR PER VERTICAL FIBER RUN</u>				
17	Square Footage per 2' x 3' Ladder Rack Floor Plate	6		Project Team
18	Number of Fiber Cables per Ladder Rack	8		Project Team
19	Square Footage per Floor per Fiber Run	0.75		Ln 17 / Ln 18
20	Total Square Footage, Vertical Fiber Run	1.5		Ln 6 * Ln 19
<u>SQ FEET OF BUILDING SPACE PER FOOT OF FIBER RUN WITHIN VAULT</u>				
		<u>Feet</u>	<u>Square Feet</u>	
21	Vault Clearance from Wall Required / Foot	2.5		Project Team
22	Square Feet of Vault Floor Space Required per Foot		2.5	Ln 21 x 1 ft
23	Number of Fiber Cables per Wall		25	Project Team
24	Square Footage per foot of Fiber Run in Vault		0.10	Ln 22 / Ln 23
25	Total Square Footage, Vault		5	Ln 14 * Ln 24
<u>Land (Investment Account 211100) and Building (Investment Account 212100)</u>				
		<u>Land</u>	<u>Building</u>	
26	Current Inv / Sq Ft, Avg of 51 Offices	\$21.88	\$300	App R, Pg 1, Ln 54
27	Embedded Inv / Sq Ft, Avg of 51 Offices	\$4.50	\$85.47	App R, Pg 1, Ln 54
28	Total Square Footage	6.50	6.50	Ln 20 + Ln 25
29	Total Current Investment	\$142.20	\$1,950.00	Ln 26 * Ln 28
30	Total Embedded Investment	\$29.22	\$555.54	Ln 27 * Ln 28

NOTE: Totals may not add due to rounding.

93-162 WORKPAPERS

ENTRANCE FACILITY SPACE FUNCTION
Recurring

RATE ELEMENT NAME: Cable Space per Cable per Central Office
(Back Up for Pages B.15 - B.66)

CENTRAL OFFICE: SCRM03 3809 Florin Rd., Sacramento

Ladder Racking (Investment Account 223210)

		SOURCE
1 Ladder Racking Material and Labor per CO Floor	\$2,885	Project Team
2 Number of Fiber Cables per Ladder Rack	8	Project Team
3 Gross Current Investment per Floor per Fiber Run	\$360.63	Ln 1 / Ln 2
4 CC/BC Ratio, Account 223210	1.253	1992 Company Study
5 Equivalent Embedded Invest., Acct. 223210, per Floor	\$287.81	Ln 3 / Ln 4
6 Number of Floors	1	Project Team
7 Current Investment	\$360.63	Ln 3 * Ln 6
8 Equivalent Embedded Investment	\$287.81	Ln 5 * Ln 6

Vault Racking (Investment Account 244100)

9 Cable Racking Material and Labor per Vault Foot	\$20.88	Project Team
10 Number of Fiber Cables per Wall	25	Project Team
11 Gross Current Investment per Vault Foot	\$0.84	Ln 9 / Ln 10
12 CC/BC Ratio, Account 244100	2.038	1992 Company Study
13 Equivalent Embedded Investment per Vault Foot	\$0.41	Ln 11 / Ln 12
14 Number of Feet	100	Project Team
15 Current Investment	\$83.52	Ln 11 * Ln 14
16 Equivalent Embedded Investment	\$40.98	Ln 13 * Ln 14

SQUARE FEET OF BUILDING SPACE PER FLOOR PER VERTICAL FIBER RUN

17 Square Footage per 2' x 3' Ladder Rack Floor Plate	6	Project Team
18 Number of Fiber Cables per Ladder Rack	8	Project Team
19 Square Footage per Floor per Fiber Run	0.75	Ln 17 / Ln 18
20 Total Square Footage, Vertical Fiber Run	0.75	Ln 6 * Ln 19

SQ FEET OF BUILDING SPACE PER FOOT OF FIBER RUN WITHIN VAULT

	<u>Feet</u>	<u>Square Feet</u>	
21 Vault Clearance from Wall Required / Foot	2.5		Project Team
22 Square Feet of Vault Floor Space Required per Foot		2.5	Ln 21 x 1 ft
23 Number of Fiber Cables per Wall		25	Project Team
24 Square Footage per foot of Fiber Run in Vault		0.10	Ln 22 / Ln 23
25 Total Square Footage, Vault		10	Ln 14 * Ln 24

Land (Investment Account 211100) and Building (Investment Account 212100)

	<u>Land</u>	<u>Building</u>	
26 Current Inv / Sq Ft, Avg of 51 Offices	\$21.88	\$300	App R, Pg 1, Ln 54
27 Embedded Inv / Sq Ft, Avg of 51 Offices	\$4.50	\$85.47	App R, Pg 1, Ln 54
28 Total Square Footage	10.75	10.75	Ln 20 + Ln 25
29 Total Current Investment	\$235.18	\$3,225.00	Ln 26 * Ln 28
30 Total Embedded Investment	\$48.33	\$918.78	Ln 27 * Ln 28

93-162 WORKPAPERS

ENTRANCE FACILITY SPACE FUNCTION
Recurring

RATE ELEMENT NAME: Cable Space per Cable per Central Office
(Back Up for Pages B.15 - B.66)

CENTRAL OFFICE: SCRM11 2216 Stockton Blvd., Sacramento		
<u>Ladder Racking (Investment Account 223210)</u>		<u>SOURCE</u>
1 Ladder Racking Material and Labor per CO Floor	\$2,885	Project Team
2 Number of Fiber Cables per Ladder Rack	8	Project Team
3 Gross Current Investment per Floor per Fiber Run	\$360.63	Ln 1 / Ln 2
4 CC/BC Ratio, Account 223210	1.253	1992 Company Study
5 Equivalent Embedded Invest., Acct. 223210, per Floor	\$287.81	Ln 3 / Ln 4
6 Number of Floors	1	Project Team
7 Current Investment	\$360.63	Ln 3 * Ln 6
8 Equivalent Embedded Investment	\$287.81	Ln 5 * Ln 6
<u>Vault Racking (Investment Account 244100)</u>		
9 Cable Racking Material and Labor per Vault Foot	\$20.88	Project Team
10 Number of Fiber Cables per Wall	25	Project Team
11 Gross Current Investment per Vault Foot	\$0.84	Ln 9 / Ln 10
12 CC/BC Ratio, Account 244100	2.038	1992 Company Study
13 Equivalent Embedded Investment per Vault Foot	\$0.41	Ln 11 / Ln 12
14 Number of Feet	150	Project Team
15 Current Investment	\$125.28	Ln 11 * Ln 14
16 Equivalent Embedded Investment	\$61.47	Ln 13 * Ln 14
<u>SQUARE FEET OF BUILDING SPACE PER FLOOR PER VERTICAL FIBER RUN</u>		
17 Square Footage per 2' x 3' Ladder Rack Floor Plate	6	Project Team
18 Number of Fiber Cables per Ladder Rack	8	Project Team
19 Square Footage per Floor per Fiber Run	0.75	Ln 17 / Ln 18
20 Total Square Footage, Vertical Fiber Run	0.75	Ln 6 * Ln 19
<u>SQ FEET OF BUILDING SPACE PER FOOT OF FIBER RUN WITHIN VAULT</u>		
	<u>Feet</u>	<u>Square Feet</u>
21 Vault Clearance from Wall Required / Foot	2.5	Project Team
22 Square Feet of Vault Floor Space Required per Foot	2.5	Ln 21 x 1 ft
23 Number of Fiber Cables per Wall	25	Project Team
24 Square Footage per foot of Fiber Run in Vault	0.10	Ln 22 / Ln 23
25 Total Square Footage, Vault	15	Ln 14 * Ln 24
<u>Land (Investment Account 211100) and Building (Investment Account 212100)</u>		
	<u>Land</u>	<u>Building</u>
26 Current Inv / Sq Ft, Avg of 51 Offices	\$21.88	\$300
27 Embedded Inv / Sq Ft, Avg of 51 Offices	\$4.50	\$85.47
28 Total Square Footage	15.75	15.75
29 Total Current Investment	\$344.56	\$4,725.00
30 Total Embedded Investment	\$70.81	\$1,346.12
		Ln 20 + Ln 25
		Ln 26 * Ln 28
		Ln 27 * Ln 28